

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L060006) SUI - Economic Development
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | University of Iowa's Economic Development appropriation includes funding for the Center for Advanced Drug Development, Oakdale Research Park, and the Bioventures Center. | Appropriation FTE | 209,279 6.00 | 209,279 6.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2022 Estimated</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 209,279</u> | <u>\$ 209,279</u> | <u>\$ 209,279</u> |
| Total FTE | | 6.00 | 6.00 | 6.00 |